

ESTADO ANALITICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION FUNCIONAL
DEL 01 ENERO AL 30 DE SEPTIEMBRE

	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1+2)	4	5	6 = (3-4)
GOBIERNO						
Legislación	9,859,343.97	3,505,627.27	13,364,971.24	6,842,443.40	6,673,020.93	6,522,527.84
Justicia	12,956,158.56	275,706.00	13,231,864.56	9,456,341.27	9,299,478.06	3,775,523.29
Coordinación de la Política de Gobir	153,394,152.44	1,413,005.10	154,807,157.54	101,171,224.99	94,400,593.43	53,635,932.55
Relaciones Exteriores	0.00	0.00	0.00	0.00		0.00
Asuntos Financieros y Hacendarios	544,949,237.56	11,097,122.54	556,046,360.10	531,193,599.28	504,172,877.95	24,852,760.82
Seguridad Nacional	0.00	0.00	0.00	0.00		0.00
Asuntos de Orden Público y de Seg	423,461,981.00	4,948,195.16	428,410,176.16	306,665,887.78	297,605,264.84	121,744,288.38
Otros Servicios Generales	21,442,846.80	6,184,317.39	27,627,164.19	15,816,389.05	13,708,196.10	11,810,775.14
DESARROLLO SOCIAL						
Protección Ambiental	204,188,225.50	19,092,956.92	223,281,182.42	123,003,030.39	118,870,775.85	100,278,152.03
Vivienda y Servicios a la Comunida	542,266,581.89	105,879,577.71	648,146,159.60	495,322,858.17	459,943,959.38	152,823,301.43
Salud	74,996,551.08	7,761,688.26	82,758,239.34	54,444,553.95	52,475,572.78	28,313,685.39
Recreación, Cultura y Otras Manife	75,333,809.71	1,699,110.28	77,032,919.99	47,807,051.30	38,460,902.00	29,225,868.69
Educación	19,207,684.60	11,764,230.60	30,971,915.20	20,609,818.63	19,264,850.26	10,362,096.57
Protección Social	214,700.00	20,847,605.59	21,062,305.59	21,403,346.99	14,729,963.48	-341,041.40
Otroso Asuntos Sociales	8,797,670.76	13,274,095.34	22,071,766.10	18,114,525.02	14,910,310.72	3,957,241.08
DESARROLLO ECONOMICO						
Asuntos Económicos, Comerciales	9,307,839.76	981,127.27	10,288,967.03	6,151,621.07	5,462,250.04	4,137,345.96
Agropecuaria, Silvicultura, Pesca y	13,677,277.80	870,405.82	14,547,683.62	8,597,884.74	7,579,977.64	5,949,798.88
Combustibles y Energía	0.00	0.00	0.00	0.00	0.00	0.00
Minería, Manufacturas y Construcci	0.00	0.00	0.00	0.00	0.00	0.00
Transporte	0.00	0.00	0.00	0.00	0.00	0.00
Comunicaciones	28,332,491.20	1,000,000.00	29,332,491.20	13,118,956.64	12,198,717.41	16,213,534.56
Turismo	9,349,849.34	2,119,916.85	11,469,766.19	7,121,717.78	6,092,440.64	4,348,048.41
Ciencia, Tecnología e Innovación	0.00	0.00	0.00	0.00	0.00	0.00
Otras Industrias y Otros Asuntos Ec	0.00	0.00	0.00	0.00	0.00	0.00
OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES						
Transacciones de la Deuda Pública	102,762,938.49	0.00	102,762,938.49	74,088,411.28	21,618,691.28	28,674,527.21
Transferencias, Participaciones y A	0.00	10,068.01	10,068.01	10,068.01	10,068.01	0.00
Saneamiento del Sistema Financier	0.00	0.00	0.00	0.00	0.00	0.00
Adeudos de Ejercicios Fiscales Ant	0.00	0.00	0.00	0.00	0.00	0.00
Total del Gasto	2,254,499,340.46	212,724,756.11	2,467,224,096.57	1,860,939,729.74	1,697,477,910.80	606,284,366.83